

Resource Sharing Alliance Funding Formula  
Fiscal Year 2004-2005

In March 2003, the membership of RSA adopted a multi-year funding formula that transitions all members from an old port model to a tier model. During the transition, formulas are based on the number of access points that the library had during the base year of 2002-2003. Members of a tier have the option of increasing access points to the maximum access points available in the tier at any time during the transition period which continues until 2008-2009. At the end of the transition in fiscal year 2009-2010, all members of a tier will have the same annual subscription fee. .

<b>Tier</b>	<b>Base Access Points</b>	<b>Online Access Points</b>	<b>Annual RSA subscription</b>
<b>Partnership</b>			<b>\$ 415</b>
<b>1</b> (Fee to TLC not included.)	No online access; use of CDROM.	Will gradually phase in online cataloging	<b>\$ 680</b>
<b>2</b>	<b>1</b>	<b>1</b>	<b>\$ 2,125</b>
<b>3</b>	<b>2</b>	<b>2</b>	<b>\$ 3,886</b>
<b>4</b>	<b>3</b>	<b>3-4</b>	<b>\$ 6,074</b>
	<b>4</b>		<b>\$ 7,333</b>
<b>5</b>	<b>5-7</b>	<b>5-7</b>	<b>\$ 9,461</b>
<b>6</b>	<b>8</b>	<b>8-10</b>	<b>\$15,224</b>
	<b>9-10</b>		<b>\$16,304</b>
<b>7</b>	<b>11</b>	<b>11-15</b>	<b>\$20,653</b>
	<b>12</b>		<b>\$21,330</b>
	<b>13-15</b>		<b>\$22,685</b>
<b>8</b>	<b>16-24</b>	<b>16-26</b>	<b>\$42,145</b>
<b>9</b>	<b>25-28</b>	<b>27-35</b>	<b>\$49,688</b>
<b>9</b>	<b>29-31</b>		<b>\$53,752</b>
<b>10</b>	<b>32-38</b>	<b>36-45</b>	<b>\$65,960</b>
<b>10</b>	<b>39-40</b>		<b>\$68,665</b>

If you need more access points, contact ALS for pricing and RSA for connectivity. If you have any questions about your membership or the tier structure, please call RSA for a further explanation.